

# Ikhtisar Keuangan Financial Highlights

## LAPORAN LABA RUGI KONSOLIDASI

Untuk tahun yang berakhir pada tanggal 31 Desember  
(Dalam ribuan Dolar Amerika Serikat  
kecuali Laba Bersih per Saham Dasar)

## CONSOLIDATED INCOME STATEMENTS

For the years ended December 31  
(In thousand of US Dollar except for Basic  
Earnings per Share)

	2007	2006	2005	2004	2003	
	USD	USD	USD	USD	USD	
Penjualan Bersih	318.717	323.263	299.307	296.827	250.890	Net Sales
Laba Kotor	34.786	35.797	45.366	47.406	38.754	Gross Profit
Laba Usaha	12.643	10.914	17.579	24.252	18.243	Income from Operations
Penghasilan (Beban) Lain-lain, Bersih	(7.626)	(7.621)	(10.991)	389	(6.408)	Other Income (Charges), Net
Laba sebelum Beban Pajak Penghasilan	5.007	3.355	6.588	24.641	11.835	Income before Income Tax Expense
Beban Pajak Penghasilan, Bersih	1.389	2.205	2.358	6.417	4.243	Income Tax Expense, Net
Laba sebelum Hak Minoritas atas Rugi (Laba) Bersih Anak Perusahaan dan Rugi Bersih PT Wiranusa Grahatama sebelum Restrukturisasi Entitas Sepengendali	3.618	1.151	4.230	18.224	7.592	Income before Minority Interest in Net Losses (Earnings) of Subsidiaries and Net Losses of PT Wiranusa Grahatama Prior to Restructuring Transaction among Entities under Common Control
Hak Minoritas atas Rugi (Laba) Bersih Anak Perusahaan	(92)	99	350	(963)	(167)	Minority Interests in Net Losses (Earnings) of Subsidiaries
Rugi Bersih PT Wiranusa Grahatama Sebelum Restrukturisasi Entitas Sepengendali	-	-	384	244	-	Net Losses of PT Wiranusa Grahatama Prior to Restructuring Transaction among Entities under Common Control
Laba Bersih	3.525	1.250	4.964	17.505	7.425	Net Income
Laba Bersih per Saham Dasar*	0,009	0,003	0,013	0,046	0,019	Basic Earnings per Share*

\* Jumlah Saham beredar pada masing-masing tahun adalah 383.331.363 saham | \* Number of shares outstanding each year is 383,331,363 shares

## NERACA KONSOLIDASI

per 31 Desember  
(Dalam ribuan Dolar Amerika Serikat)

## CONSOLIDATED BALANCE SHEET

December 31  
(In thousand of US Dollar)

	2007	2006	2005	2004	2003	
	USD	USD	USD	USD	USD	
<b>Aktiva</b>						<b>Assets</b>
Aktiva Lancar	132.396	150.391	123.248	170.550	136.842	Current Assets
Investasi dalam Obligasi Konversi	-	-	-	-	15.267	Investment in Convertible Bond
Aktiva Real Estat	40.997	42.973	37.981	30.354	-	Real Estate Assets
Aktiva Tetap - Setelah dikurangi Akumulasi Penyusutan	98.349	102.876	109.185	103.043	109.860	Property, Plant and Equipment, Net of Accumulated Depreciation
Aktiva Tidak Lancar Lainnya	6.791	8.141	3.814	5.074	5.177	Other Non-Current Assets
<b>Jumlah Aktiva</b>	<b>278.532</b>	<b>304.381</b>	<b>274.228</b>	<b>309.021</b>	<b>267.146</b>	<b>Total Assets</b>
<b>Kewajiban dan Ekuitas</b>						<b>Liabilities and Stockholders' Equity</b>
Kewajiban Lancar	122.146	87.994	65.024	87.245	55.229	Current Liabilities
Hutang Jangka Panjang-Setelah dikurangi Bagian Jatuh Tempo dalam Waktu Satu Tahun	8.031	10.396	5.951	8.959	22.093	Long Term Debts, Net of Current Maturities
Hutang Obligasi, Bersih	-	60.750	55.532	63.820	69.915	Bonds Payable, Net
Kewajiban Pajak Tangguhan, Bersih	7.513	8.779	9.017	12.677	15.227	Deferred Tax Liabilities, Net
Kewajiban Tidak lancar Lainnya, Bersih	7.189	7.488	12.030	11.303	1.080	Other Non-Current Liabilities, Net
<b>Jumlah Kewajiban</b>	<b>144.878</b>	<b>175.407</b>	<b>147.555</b>	<b>184.003</b>	<b>163.544</b>	<b>Total Liabilities</b>
Hak Minoritas atas Aktiva Bersih Anak Perusahaan	5.785	5.902	5.291	4.359	3.885	Minority Interest in Net Assets of Subsidiaries
Ekuitas PT Wiranusa Grahatama sebelum Restrukturisasi Entitas Sepengendali	-	-	-	3.510	-	Equity of PT Wiranusa Grahatama Prior Restructuring Transaction among Entities under Common Control
<b>Ekuitas, Bersih</b>	<b>127.869</b>	<b>123.072</b>	<b>121.383</b>	<b>117.148</b>	<b>99.717</b>	<b>Net Stockholders' Equity</b>
<b>Jumlah Kewajiban dan Ekuitas</b>	<b>278.532</b>	<b>304.381</b>	<b>274.228</b>	<b>309.021</b>	<b>267.146</b>	<b>Total Liabilities &amp; Shareholders' Equity</b>
Modal Kerja, Bersih	10.250	62.397	58.224	83.305	81.613	Working Capital, Net